

# **EUFAULA CITY**

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*
333 State Docks Road | Eufaula, AL 36027 | (334) 687-1100

Superintendent

Joey Brannan

**Board Members** 

Richard W. Wingate, Otis Hill, Yadira Chavez, Dr. James A. Lockwood, Caty H. Richardson

# By the Numbers

	Schools <sup>1</sup>	5
	Students/ADM <sup>2</sup>	4,45
×	Free & Reduced Lunch  Community Eligibility Program	
	Community Eligibility Program	53%
	Number of Route Buses <sup>3</sup>	11
•	State-Funded Buses <sup>4</sup>	<b>82</b> %
	Students Bused	834
Å	Full-Time Employees	342
-00	Teachers	175
	Principals/ Assistant Principals	10
	Counselors	5
	Librarians	4
	Other Certified Employees	14
	Support Personnel	134

<sup>&</sup>lt;sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education



\$2,305,324

Cost of One Month's Operation <sup>5</sup>

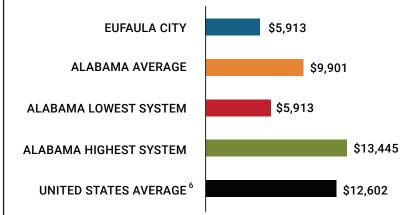


3.51

Number of Months Reserve Balance

# Compare Your School System

**Total Per-Pupil Expenditures (PPE)** 



# **Eufaula City**

**Per Pupil Expenditures** 

Federal PPE Rank 128

State PPE Rank \_\_\_\_\_137

Local PPE Rank \_\_\_\_\_133



Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 137

 $<sup>^{\</sup>rm 2}$  Average Daily Membership

<sup>&</sup>lt;sup>3</sup> Data collected in FY16 and used for FY18 funding

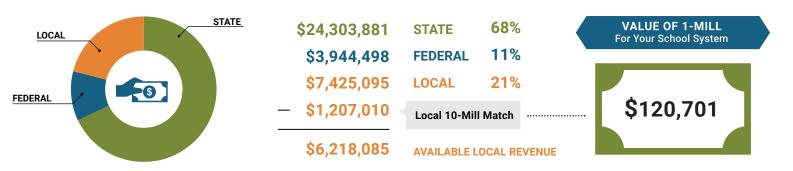
 $<sup>^{\</sup>rm 4}$  Percent of school system bus fleet renewal eligible for state funding

 $<sup>^{\</sup>rm 5}$  Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

 $<sup>^{\</sup>rm 6}$  2017-2018 NEA Rankings of the States

## **School System Revenue**

#### How was your school system funded?1

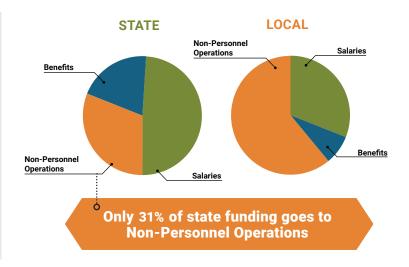


#### **School System Spending**

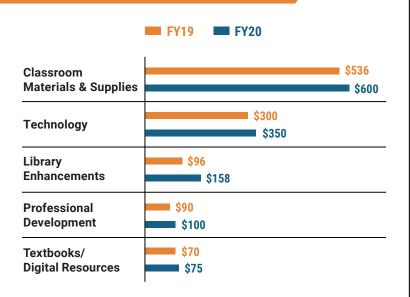
How did your school system spend state & local dollars?

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$11,883,638	\$1,227,848
Benefits	\$4,864,629	\$329,853
Non-Personnel Operations	\$7,481,735	\$2,321,635
TOTAL	\$24,230,002	\$3,879,336

Revenues and expenditures may contain nominal variances



# **Instructional Support**



## **Educational Advancement** & Technology Fund



<sup>4</sup>These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

### **System Debt**

TOTAL DEBT<sup>5</sup> **DEBT PER STUDENT** \$5,330,000 \$1,195

<sup>5</sup>The debt totals in system audit reports may differ due to audit adjustments



Sally Smith, J.D. **Executive Director** 

Lissa Tucker, J.D. Director of Government Relations 43 South Jackson Street Montgomery, Alabama 36104

<sup>&</sup>lt;sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match